

05/01/99

mf:cola 99
Clerk 05/11/99

Introduced By: Jane Hague

Proposed No.: 1999-0279

ORDINANCE NO. 13621

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AN ORDINANCE appropriating \$6,963,124 from the salary and wage contingency to current expense fund agencies, \$191,170 from the criminal justice fund to criminal justice agencies and \$21,811 from various non-current expense funds to various non-current expense agencies, for cost-of-living adjustments, merit pay, labor adjustments and other salary related adjustments; and amending the 1999 Budget Ordinance, Ordinance 13340, Sections 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15, 16, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32, 33, 34, 36, 41, 42, 43, 44, 45, 57, 58, 59, 60, 62, 95 and 38, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$6,963,124 from salary and wage contingency to current expense agencies and an appropriation of \$191,170 from the criminal justice fund to criminal justice agencies and \$21,811 from various non-current expense funds to various non-current expense agencies, for cost-of-living, merit pay, labor adjustments and other salary-related adjustments.

SECTION 2. Ordinance 13340, Section 4, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the current expense fund there is hereby appropriated

1 to:

2 County council \$149,804

3 SECTION 3. Ordinance 13340, Section 5, as amended, is hereby amended by
4 adding thereto and inserting therein the following:

5 COUNCIL ADMINISTRATION - From the current expense fund there is hereby
6 appropriated to:

7 Council administration \$116,805

8 SECTION 4. Ordinance 13340, Section 6, as amended, is hereby amended by
9 adding thereto and inserting therein the following:

10 HEARING EXAMINER - From the current expense fund there is hereby
11 appropriated to:

12 Hearing examiner \$16,708

13 SECTION 5. Ordinance 13340, Section 7, as amended, is hereby amended by
14 adding thereto and inserting therein the following:

15 COUNCIL AUDITOR - From the current expense fund there is hereby appropriated
16 to:

17 Council auditor \$38,296

18 SECTION 6. Ordinance 13340, Section 8, as amended, is hereby amended by
19 adding thereto and inserting therein the following:

20 OMBUDSMAN/TAX ADVISOR - From the current expense fund there is hereby
21 appropriated to:

22 Ombudsman/tax advisor \$41,148

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SECTION 7. Ordinance 13340, Section 9, as amended, is hereby amended by

adding thereto and inserting therein the following:

KING COUNTY CIVIC TELEVISION - From the current expense fund there is

hereby appropriated to:

King County civic television \$17,469

SECTION 8. Ordinance 13340, Section 10, as amended, is hereby amended by

adding thereto and inserting therein the following:

BOARD OF APPEALS - From the current expense fund there is hereby

appropriated to:

Board of appeals \$14,722

SECTION 9. Ordinance 13340, Section 11, as amended, is hereby amended by

adding thereto and inserting therein the following:

COUNTY EXECUTIVE - From the current expense fund there is hereby

appropriated to:

County executive \$6,195

SECTION 10. Ordinance 13340, Section 12, as amended, is hereby amended by

adding thereto and inserting therein the following:

DEPUTY COUNTY EXECUTIVE - From the current expense fund there is hereby

appropriated to:

Deputy county executive \$143,326

SECTION 11. Ordinance 13340, Section 13, as amended, is hereby amended by

adding thereto and inserting therein the following:

1 appropriated to:

2 Records and elections \$44,988

3 SECTION 25. Ordinance 13340, Section 29, as amended, is hereby amended by
4 adding thereto and inserting therein the following:

5 PROSECUTING ATTORNEY - From the current expense fund there is hereby

6 appropriated to:

7 Prosecuting attorney \$497,311

8 SECTION 26. Ordinance 13340, Section 31, as amended, is hereby amended by
9 adding thereto and inserting therein the following:

10 SUPERIOR COURT - From the current expense fund there is hereby appropriated

11 to:

12 Superior court \$428,167

13 SECTION 27. Ordinance 13340, Section 32, as amended, is hereby amended by
14 adding thereto and inserting therein the following:

15 DISTRICT COURT - From the current expense fund there is hereby appropriated

16 to:

17 District court \$112,700

18 SECTION 28. Ordinance 13340, Section 33, as amended, is hereby amended by
19 adding thereto and inserting therein the following:

20 JUDICIAL ADMINISTRATION - From the current expense fund there is hereby

21 appropriated to:

22 Judicial administration \$164,580

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SALARY AND WAGE CONTINGENCY - From the current expense fund there is

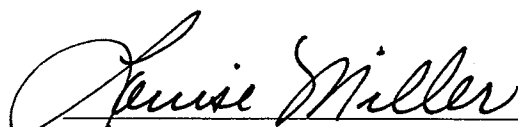
hereby disappropriated from:

Salary and wage contingency (\$6,963,124)

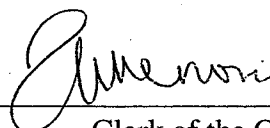
INTRODUCED AND READ for the first time this 17th day of May, 1999.

PASSED by a vote of 12 to 0 on this 7th day of September 1999.

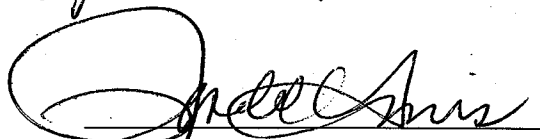
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chair

ATTEST:


Clerk of the Council

APPROVED this 17 day of September 1999


King County Executive

Attachments: Fiscal Note
Cost-of-living spreadsheet by department

1999 Cost-of-Living Ordinance

FUND #	DEPT #	DEPARTMENT TITLE	Analyst	Payroll Rec 59881	A R M S			B I S		S/W 59895	Analyst Adjusments	Total Amount Request
					COLA	Merit		COLA	Merit			
					59991	59992						
010	0010	County Council	Faber	72,805	76,999	0					\$ 149,804	
010	0020	Council Administration	Faber	34,389	82,416	0					\$ 116,805	
010	0030	Zoning & Subdivision	Faber	7,366	9,342	0					\$ 16,708	
010	0040	County Auditor	Faber	21,948	16,348	0					\$ 38,296	
010	0050	Ombudsman/Tax Advisor	Faber	14,873	10,695	0				15,580	\$ 41, -	
010	0060	King County Civic Television	Faber	12,946	4,523	0					\$ 17, -	
010	0070	Board of Appeals	Faber	9,978	4,744	0					\$ 14,722	
010	0110	County Executive	Faber	0	6,195	0					\$ 6,195	
010	0120	Deputy County Executive	Faber	47,021	35,021	61,284					\$ 143,326	
010	0140	Budget Office	Santos	(14,126)	32,159	31,418					\$ 49,451	
010	0180	Office of Regional Policy & Planni	Santos	(32,577)	35,013	42,488					\$ 44,924	
010	0200	Sheriff	Baker	273,813	1,178,151	13,213					\$ 1,465,177	
010	0305	Cultural Resources	Kelsey	(2,901)	11,324	10,984	1,478				\$ 20,885	
010	0340	Parks and Recreation	Strandberg	75,147	198,249	57,093					\$ 330,489	
010	0383	Resource Lands & Open Space	DeChadenedes	50,653	28,862	19,768					\$ 99,283	
010	0400	DIAS - Administration	Flanagan	(14,664)	12,003	9,981					\$ 7,320	
010	0401	Emergency Management	Flanagan	0	6,523	8,485					\$ 15,008	
010	0410	Licensing & Regulatory Services	Flotten	3,213	18,327	1,315				15,384	\$ 38,239	
010	0420	OHRM	Ellickson	84,766	37,271	23,278	5,489	10,049			\$ 160,853	
010	0437	Cable Communications	Flanagan	(12,812)	20,570	1,139					\$ 8,897	
010	0440	Property Services	Duca	13,645	9,054	7,828					\$ 30,527	
010	0450	Facilities Management	Duca	4,085	0	0					\$ 4,085	
010	0470	Records and Elections	Flotten	16,189	18,490	10,309					\$ 44,988	
010	0500	Prosecuting Attorney	West	0	470,971	26,340					\$ 497,311	
010	0510	Superior Court	Scordamaglia	244,368	182,983	816					\$ 428, -	
010	0530	District Court	Scordamaglia	51,736	60,964	0					\$ 112, -	
010	0540	Judicial Administration	Scordamaglia	(22,907)	139,140	48,347					\$ 164,580	
010	0570	Youth Services	West	363,566	30,225	9,021					\$ 402,812	
010	0630	Boundary Review Board	Faber	0	2,293	1,168					\$ 3,461	
010	0670	Assessments	Faber	147,350	94,929	140,668				680,052	\$ 1,062,999	
010	0690	CX Fund Transfers	Miller	0	0	0				21,811	\$ 21,811	
010	0910	Adult Detention	Mapranath	0	785,873	20,607				499,237	\$ 1,305,717	
010	0934	Community Services	Miller	0	31,711	18,184					\$ 49,895	
010	0950	Public Defense	Miller	0	20,369	28,703					\$ 49,072	
TOTAL CURRENT EXPENSE				1,449,870	3,671,737	592,437						\$ 6,963,124
1999 Adopted S/W Contingency												\$ 7,775,000
Remaining Balance												\$ 811,876
102	0201	Sheriff-CJ	Baker		66,955	2,610					\$ 69,565	
102	0339	Parks and Recreation/CJ	Strandberg	0	2,381	3,894					\$ 6,275	
102	0502	Prosecuting Attorney/CJ	West		42,676						\$ 42,676	
102	0512	Superior Court/CJ	Scordamaglia	56,324	4,638						\$ 60,962	
102	0542	Judicial Administration/CJ	Scordamaglia	989	6,818	3,885					\$ 11,692	
224	0936	Youth Employment	Miller	0	0	0				21,811	\$ 21,811	
TOTAL NON-CURRENT EXPENSE				57,313	123,468	10,389	0	0	0	0	0	\$ 212,981

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1999 Cost-of-Living Ordinance

FUND #	DEPT #	DEPARTMENT TITLE	Analyst	Payroll Rec	A R M S		I B I S		S/W	Analyst Adjusments	Total Amount Request
					59881	59991	59992	COLA			
GRAND TOTAL				1,507,183	3,795,205	602,826	0	0	0	0	\$ 7,176,105
Footnotes:											
¹ Vacation/sick leave payoff retiring employee											
² LARS - Analyst adjustment due to transfer from DAD settlement.											
³ Assessments - Analyst adjustment column reflects additional costs attributable to Local 763 negotiated contract.											
⁴ CX Fund Transfer increase for account 58024 to cover COLA/Merit increases for Career Service CX-funded staff in Youth Employment (Work training)											
⁵ Adult Detention - Analyst adjustment column reflects negotiated labor costs.											
⁶ COLA and Merit increases for Career Service CX-funded staff in Youth Employment (Work Training).											

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FISCAL NOTE

Ordinance/Motion No.
Title: Ordinance appropriating cost-of-living adjustments, merit pay, labor adjustments, other salary related adjustments
Affected Agency and/or Agencies Various
Note Prepared by: Millie Faber
Note Reviewed by: Sally Branigan

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year
TOTAL					

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year
Current Expense	0010	Various	\$6,963,124		
Criminal Justice Fund	0102	Various	\$191,170		
Youth Employment		Youth Employment	\$21,811		
TOTAL			\$7,176,105		

Expenditures by Categories

	1st Year	2nd Year	3rd Year
Salaries & Benefits	\$7,176,105		
Supplies and Services			
Capital Outlay			
Other			
TOTAL	\$7,176,105		

FISCAL NOTE

Ordinance/Motion Title Cost-of-Living Adjustments, Merit Pay, Labor Adjustment

Affected Agency/Agencies Various

REVENUES IMPACT

Was revenue estimate included in current years budget? _____

Assumptions used in estimating revenue impact include:

EXPENDITURE IMPACT:

Was expenditure anticipated in current years budget Yes

Assumptions used in estimating expenditure include: Appropriation authority was included within the Salary and Wage Contingency.